

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION: March 23, 2017

CONTACT DEPARTMENT(S):

Parks and Recreation Department

SUBJECT: Authorize execution of a professional services agreement with JAIME BEAMAN AIA, INC./CASABELLA ARCHITECTS to provide design and planning services for the Emma S. Barrientos Mexican American Cultural Center in an amount not to exceed \$276,431. (District 9)

CURRENT YEAR IMPACT:

Department:	Parks and Recreation
Project Name:	ESB MACC
Fund/Department/Unit:	8741 8607 3137
Funding Source:	FY16 Budget Stabilization Fund
Current Appropriation:	360,000.00
Unencumbered Balance:	360,000.00
Amount of This Action:	(276,431.00)
Remaining Balance:	<u>83,569.00</u>

ANALYSIS / ADITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.